

HOME CITY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 14, 2014.)

NOTICE OF BUDGET HEARING

The governing body of
Home City Cemetery
Marshall County

will meet on August 29, 2014 at 7:00 p.m. at 302 McCoy, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy, Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2013 | | Current Year Estimate for 2014 | | Proposed Budget Year for 2015 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate* |
| General | 3,825 | 0.794 | 8,000 | 0.805 | 9,034 | 3,847 | 0.741 |
| Debt Service | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 3,825 | 0.794 | 8,000 | 0.805 | 9,034 | 3,847 | 0.741 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,825 | | 8,000 | | 9,034 | | |
| Total Tax Levied | 4,080 | | 4,040 | | | | |
| Assessed Valuation | 5,135,681 | | 5,019,775 | | 5,193,718 | | |

Outstanding Indebtedness,

| | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
Wilbur Johnson, Treasurer

33-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 14th day of August, 20 14, with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 14th day of August, 20 14.

My commission expires: 7-20-2018

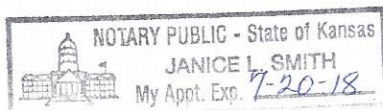
Janice L. Smith
Notary Public

Printer's fee \$ 45.50

Additional copies \$ _____

7 inches
X \$6.50/inch
\$45.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508



COUNTY CLERK
COPY

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | 2015 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | |
| Computation to Determine Limit for 2015 | | 2 | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | |
| Fund | K.S.A. | | | |
| General | 15-1015 | 6 | 9,034 | 3,847 |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Non-Budgeted Funds | | 7 | | |
| Totals | XXXXXXXXXX | | 9,034 | 3,847 |
| Budget Summary | | 8 | Vote publication required? | No |
| Neighborhood Revitalization Rebate | | 9 | | County Clerk's Use Only |
| | | | | Nov. 1, 2014 Total Assessed Valuation |

Assisted by:

Address:

Email:

Paul Zimmerman
Kent A. Martin
Walker Johnson

Attest: _____, 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2014 budget | + \$ 4,040 |
| 2. Debt service levy in 2014 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 4,040 |

2014 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|----------|
| 4. New improvements for 2014: | + 17,951 | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + 180,004 | |
| 5b. Personal property 2013 | - 200,257 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2014: | 44,992 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 62,943 | |
| 8. Total estimated valuation July, 1, 2014 | 5,193,718 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 5,130,775 | |
| 10. Factor for increase (7 divided by 9) | 0.01227 | |
| 11. Amount of increase (10 times 3) | | + \$ 50 |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ 4,090 |
| 13. Debt service levy in this 2015 budget | | 0 |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 4,090 |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ 61 |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ 4,151 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Home City Cemetery
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014 Budgeted Funds | Tax Levy Amount in 2013 Budget | Allocation for Year 2015 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 4,040 | 369 | 5 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 4,040 | 369 | 5 | 0 |

County Treas MVT Estimate

369

County Treas RVT Estimate

5

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.09125

RVT Factor 0.00123

16/20M Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

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Home City Cemetery
Marshall County

*Wilbur Johnson Home
aug 29th at 7:00*

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

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| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Wilbur Johnson

Treasurer

Home City Cemetery

2015

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before Rebate** | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | 3,813 | 0.734 | 34 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 3,813 | 0.734 | 34 |

2014 July 1 Valuation: 5,193,718

Valuation Factor: 5,193.718

Neighborhood Revitalization Subj to Rebate: 46,009

Neighborhood Revitalization factor: 46.009

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.